

Haywards Heath Harriers
Treasurer's Report for Financial Year 2021
Presented to AGM on 1st April 2022

Introduction

Full accounts for 2021 are posted on our website; they are presented on a receipts and payments basis and therefore there is no balance sheet, no accruals and no depreciation. Four prior years are shown for comparative purposes. In addition there is a breakdown of Athletics Meetings/Entries and Endurance competition costs for 2021.

Headlines

As with the prior year, 2021 saw little activity – apart from the virtual races. Subscriptions were brought back from half-rate to full-rate which largely explains the operating surplus of over £7,000.

One event was held when we stepped in to host the third fixture in the Sussex Athletics XC League at South of England Showground, Ardingly.

Summary figures for the last nine years are given below:

	2013	2014	2015	2016	2017	2018	2019	2020	2021
Events	1866	1634	2215	2704	3381	4590	6868	-394	305
Operating: Surplus (+) / Loss (-)	-2556	-5	-3197	-1273	-4946	3055	2504	598	7098
Overall: Surplus (+) / Loss (-)	-690	1629	-983	1432	-1564	7645	9372	204	7403
Cash @ Year End	19544	21173	20191	21622	20058	27704	37076	37280	44683

Of the year-end cash, £1,000 is held within the restricted Mark Armitage Fund which is for encouraging Junior Harriers; the first disbursements will be made at the Awards evening.

Membership

Paid membership rose slightly during the year, mainly within Juniors.

	Membership at Year End											
	2018			2019			2020			2021		
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot
Junior	58	85	143	45	76	121	31	61	92	50	60	110
Senior	43	70	113	35	70	105	35	69	104	35	73	108
Associate	5	12	17	10	18	28	10	14	24	8	11	19
O60	6	11	17	6	11	17	4	11	15	3	12	15
Total	112	178	290	96	175	271	80	155	235	96	156	252

Further information on paid membership and its age distribution is given on the following page.

Paid Membership at 31/12/2021

Invoice Description	Female	Male	Total
Associate (including club vest but no EA fee)		1	1
Associate (no EA fee)	3	6	9
Coach (including EA fee)	5	4	9
Junior - half rate (including club vest and EA fee)	1		1
Junior - half rate (including club vest but no EA fee)	1		1
Junior - part payment (including EA fee)		1	1
Junior/Student (including club vest but no EA fee)	6	3	9
Junior/Student (including club vest and EA fee)	15	12	27
Junior/Student (including EA fee)	25	44	69
Junior/Student (no EA fee)	2		2
Over 60 - half rate (including club vest and EA fee)		1	1
Over 60 (including EA fee)	3	8	11
Over 60 (no EA fee)		3	3
Senior - half rate (including club vest and EA fee)	1	4	5
Senior - half rate (including club vest but no EA fee)		1	1
Senior - part payment 1 (including EA fee)	1		1
Senior (including club vest - ?10 reduction)	1		1
Senior (including club vest and EA fee - ?10 reduction)		1	1
Senior (including club vest and EA fee)	5	4	9
Senior (including club vest but no EA fee)	1	1	2
Senior (including EA fee)	26	62	88
Total	96	156	252

Age Distribution of Paid Membership at 31/12/21

Women	Count	Men	Count	Total	%
JW9-14	41	JM9-14	43	84	33.3
JW15-19	7	JM15-19	18	25	9.9
SW20-24	2	SM20-24	1	3	1.2
SW25-29	3	SM25-29	0	3	1.2
SW30-34	3	SM30-34	11	14	5.6
VW35-39	3	SM35-39	9	12	4.8
VW40-44	12	VM40-44	19	31	12.3
VW45-49	8	VM45-49	13	21	8.3
VW50-54	7	VM50-54	12	19	7.5
VW55-59	6	VM55-59	11	17	6.7
VW60-64	1	VM60-64	6	7	2.8
VW65-69	1	VM65-69	6	7	2.8
VW70-74	1	VM70-74	1	2	0.8
VW75-79	1	VM75-79	5	6	2.4
VW80-84	0	VM80-84	1	1	0.4
VW85-89	0	VM85-89	0	0	0.0
VW90-94	0	VM90-94	0	0	0.0
	96		156	252	100