

# Haywards Heath Harriers

## Treasurer's Report for Financial Year 2024

### Presented to AGM on 21st March 2025

#### Introduction

Full accounts for 2024 are posted on the website; they are presented on a receipts and payments basis and therefore there is no balance sheet, no accruals and no depreciation. Four prior years are shown for comparative purposes..

#### Headlines

Subscriptions for Seniors and Juniors were reduced by £10 in April 2022 and were left unchanged in April 2023 and April 2024. Along with a slightly reduced level of membership, this has resulted in income from subscriptions being at its lowest since 2017 (apart from 2020 when fees were set at half-rate to reflect Covid-inactivity).

A contribution of £2,000 was made to HHRC towards its new club house. Two disbursements each of £250 were made from the Mark Armitage Fund towards the costs of two of our young pole-vaulters competing in the England Age Group Championships at Sheffield in February 2025. The Club won the WSFRL in 2024 and the costs of this subsidised competition were:

Season Tickets	1202
Individual Race Fees	506
<b>Total</b>	<b>1708</b>
Club Payments	2232
<b>Surplus (+) / Deficit (-)</b>	<b>-524</b>

The loss on core activities of over £4,800 was the highest since 2017 and was partially offset by events the Club organises. Wakehurst Willow made a surplus of nearly £2,900 and for reasons outside the Club's control there will be no Wakehurst Willow in 2025. The Club's WSFRL event contributed over £300.

The year-end showed an overall cash loss of over £1,600, the first such loss since 2017.

Summary figures for year-end cash for the last ten years are:

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Core</b>	-3197	-1273	-4946	3055	2504	598	7098	-2624	-4041	-4839
<b>Events</b>	2215	2704	3381	4590	6868	-394	305	3655	4215	3196
<b>Overall</b>	<b>-983</b>	<b>1432</b>	<b>-1564</b>	<b>7645</b>	<b>9372</b>	204	7403	1031	174	-1643
<b>Cash @ Year End</b>	<b>20191</b>	<b>21622</b>	<b>20058</b>	<b>27704</b>	<b>37076</b>	37280	44683	45714	45888	44245

#### Membership

	Membership at Year End																				
	2018			2019			2020			2021			2022			2023			2024		
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot
<b>Jun</b>	58	85	143	45	76	121	31	61	92	50	60	110	39	46	85	41	38	79	44	33	77
<b>Sen</b>	43	70	113	35	70	105	35	69	104	35	73	108	38	67	105	38	72	110	35	76	111
<b>Ass</b>	5	12	17	10	18	28	10	14	24	8	11	19	10	14	24	10	15	25	7	16	23
<b>O60</b>	6	11	17	6	11	17	4	11	15	3	12	15	1	13	14	2	15	17	3	13	16
<b>Total</b>	<b>112</b>	<b>178</b>	<b>290</b>	<b>96</b>	<b>175</b>	<b>271</b>	<b>80</b>	<b>155</b>	<b>235</b>	<b>96</b>	<b>156</b>	<b>252</b>	<b>88</b>	<b>140</b>	<b>228</b>	<b>91</b>	<b>140</b>	<b>231</b>	<b>89</b>	<b>138</b>	<b>227</b>

Further information on membership and its age distribution is given on the following page.

### Age Distribution of Paid Membership at 31/12/24

Women	Count	Men	Count	Total	%
JW9-14	29	JM9-14	21	50	22.0
JW15-19	15	JM15-19	12	27	11.9
SW20-24	1	SM20-24	4	5	2.2
SW25-29	2	SM25-29	3	5	2.2
SW30-34	1	SM30-34	11	12	5.3
VW35-39	4	SM35-39	10	14	6.2
VW40-44	9	VM40-44	15	24	10.6
VW45-49	9	VM45-49	14	23	10.1
VW50-54	7	VM50-54	13	20	8.8
VW55-59	8	VM55-59	14	22	9.7
VW60-64	2	VM60-64	10	12	5.3
VW65-69	0	VM65-69	4	4	1.8
VW70-74	1	VM70-74	1	2	0.9
VW75-79	1	VM75-79	3	4	1.8
VW80-84	0	VM80-84	2	2	0.9
VW85-89	0	VM85-89	1	1	0.4
VW90-94	0	VM90-94	0	0	0.0
	<b>89</b>		<b>138</b>		<b>100</b>

### Paid Membership at 31/12/2024

Invoice Type	Female	Male	Total
Associate (including club vest but no EA fee)		1	1
Associate (no EA fee)	3	6	9
Child of Coach (including EA fee)	1	2	3
Coach (including EA fee)	4	7	11
Coach (no EA fee)		2	2
Junior - half rate (including club vest and EA fee)	1	2	3
Junior/Student (including club vest but no EA fee)	2	1	3
Junior/Student (including club vest and EA fee)	7	2	9
Junior/Student (including EA fee)	31	26	57
Junior/Student (no EA fee)	2		2
Lifetime member	1	2	3
Over 60 (including EA fee)	2	10	12
Over 60 (no EA fee)		1	1
Senior - half rate (including club vest and EA fee)		3	3
Senior - half rate (no EA fee)		2	2
Senior (including club vest and EA fee)	3	4	7
Senior (including EA fee)	32	66	98
Senior (no EA fee)		1	1
<b>Total</b>	<b>89</b>	<b>138</b>	<b>227</b>