

SUTTON-IN-CRAVEN PRECEPT 2017/18

Craven District Council's figure for the estimated tax base for Sutton-in-Craven 2017/18 is 1243.44

Due to the lower tax base, grant funding is included in the precept figure (£3,599.29) to maintain the precept level with the minimum impact on council tax.

A precept £71,720.71 + £3,599.29 Grant =£75,320.00 (same as last year)

Administration	900.00	
Audit	800.00	
Chair Allowance	30.00	
Donations & Grants	1000.00	
Equipment Maintenance	2500.00	
Fuel	600.00	
Grounds Maintenance	4500.00	
Insurance	3900.00	
Lighting	5300.00	
New Equipment	1000.00	
Pavilion wages	14100.00	
Planning	1000.00	
Room Rent	200.00	
Staff	28000.00	
Staff Tax & Nat Ins	6300.00	
Staff Pensions/deficit	9900.00	
Staff Clothing	150.00	
Subscriptions	1000.00	
Training	100.00	
Utilities Gas	900.00	
Utilities Electric	2000.00	
Utilities Water	1000.00	
Waste Management	320.00	
Contingency	200.00	
All Weather Pitch R/F	500.00	
Elections/ Legal Fees R/F	100.00	
Land R/F	500.00	
Park/ Lodge/Pavilion	1000.00	
Street Lamps R/F	500.00	
Tree Works R/F	900.00	
Walls R/F	500.00	
Events/Community Projects	1300.00	
Total		91000.00
Income		
Room Hire	660.00	
Subscriptions	2800.00	
Pavilion	12220.00	15680.00
		75320.00