

## SUTTON-IN-CRAVEN PRECEPT 2018/19

Craven District Council's figure for the estimated tax base for Sutton-in-Craven 2018/19 is 1274.99

Precept request £76,000 Band D £59.61

Administration	900.00
Audit	700.00
Chair Allowance	30.00
Donations & Grants	1000.00
Equipment Maintenance	2500.00
Fuel	600.00
Grounds Maintenance	4200.00
Insurance	3800.00
Lighting	5200.00
New Equipment	1000.00
Pavilion wages	14800.00
Planning	1000.00
Room Rent	200.00
Staff	28000.00
Staff Tax & Nat Ins	6300.00
Staff Pensions/deficit	10700.00
Staff Clothing	170.00
Subscriptions	1000.00
Training	100.00
Utilities Gas	1000.00
Utilities Electric	2100.00
Utilities Water	1300.00
Waste Management	600.00
Contingency	0.00
All Weather Pitch R/F	500.00
Elections/ Legal Fees R/F	500.00
Land R/F	500.00
Park/ Lodge/Pavilion	1000.00
Street Lamps R/F	200.00
Tree Works R/F	500.00
Walls R/F	200.00
Events/Community Projects (South Craven Library)	1900.00

<b>Total</b>		<b>92500.00</b>
<b>Income</b>	Room Hire	720.00
	Subscriptions	2800.00
	Pavilion	12980.00
		<b>16500.00</b>
		<b>76000.00</b>