

WYSALL & THORPE IN THE GLEBE PARISH COUNCIL
ASSET REGISTER

NET Values at 31st March 2019

Description	Item	Cost or Value	Value 2013	Value 2014	Value 2015	Value 2016	Value 2017	Value 2018	Value 2019	Value as at 2018
Buildings	Village Hall	£104,677	£123,431	£123,431	£123,431	£123,431	£123,431	£123,431	£123,431	
	Village Hall Extension	£71,685	£74,685	£74,685	£74,685	£74,685	£74,685	£74,685	£74,685	£1,620
	Defibrillator	£1,620					£1,620	£1,620	£1,620	£1,040
Miscellaneous	Information Outdoor Panel Board	£740	£740	£740	£740	£740	£740	£740	£740	£170
	Litter Bin	£136		£136	£136	£136	£136	£136	£136	£1,793
	1 x Notice Board 1200 Wall Mounted	£1,793			£1,793	£1,793	£1,793	£1,793	£1,793	£766
Street Furniture	0 x Westminster 1800 Public Seat	£756				£756	£756	£756	£756	£384
	WW1 Plaque	£384							£384	£674
	Planters	£674							£674	£256
Lamppost	Lamppost	£255							£255	£30,700
	1 x Goal Nets	£57		£57	£57	£57	£57	£57	£57	£430
	New Playground Equipment	£22,940	£22,940	£22,940	£22,940	£22,940	£22,940	£22,940	£22,940	£1,920
Playground Equipment	1 x Fridge Freezer	£302	£302	£302	£302	£302	£302	£302	£302	£420
	1 x Dishwasher	£1,365	£1,365	£1,365	£1,365	£1,365	£1,365	£1,365	£1,365	£920
	1 x Water Boiler	£296	£296	£296	£296	£296	£296	£296	£296	£1,850
1 x Mobile Hot Cupboard	1 x Mobile Hot Cupboard	£654	£654	£654	£654	£654	£654	£654	£654	£26
	1 x Multifunction Cooker	£1,315	£1,315	£1,315	£1,315	£1,315	£1,315	£1,315	£1,315	£120
	80 x Chairs	£1,187	£1,187	£1,187	£1,187	£1,187	£1,187	£1,187	£1,187	£30
16 x Tables	16 x Tables	£1,305	£1,305	£1,305	£1,305	£1,305	£1,305	£1,305	£1,305	£200
	8 x Square Tables	£172	£172	£172	£172	£172	£172	£172	£172	£165
	2 x Table Trolleys	£320	£320	£320	£320	£320	£320	£320	£320	£186
Village Hall Equipment	1 x Baby Changing Table	£165		£165	£165		£165	£165	£165	£135
	1 x Extractor Fan	£186					£186	£186	£186	£892
	1 x Digital Timer									£680
3 x Hand Dryer	3 x Hand Dryer	£400					£400	£400	£400	£5,611
	Gazebo (party tent)	£892						£892	£892	£249
	Blackout curtains & poles	£660								£140
Projector and ancillary equipment	Projector and ancillary equipment	£5,611						£5,611	£5,611	£1,252
	BBQ	£249								
	Chest Freezer	£140								
Log cabin	Log cabin	£1,252								
TOTAL		£213,549	£228,712	£229,070	£230,863	£231,619	£233,990	£241,153	£244,107	

Explanation of variances – pro forma

Name of smaller authority: **Wysall Parish Council**

County area (local councils and parish meetings only): **Nottinghamshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,976	17,622				
2 Precept or Rates and Levies	8,306	11,798	3,492	42.04%	YES	Work on village hall, street furniture (benches & litter bins)
3 Total Other Receipts	16,977	10,540	-6,437	37.92%	YES	Grant income in reduced by £10,500, Village rents increased by £5055
4 Staff Costs	216	286	70	32.41%	YES	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	26,421	23,136	-3,285	12.43%	NO	
7 Balances Carried Forward	17,622	16,538			NO	
8 Total Cash and Short Term Investments	17,622	16,538				
9 Total Fixed Assets plus Other Long Term Investments and	241,153	244,107	2,954	1.22%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable