

Austwick Parish Council

Explanation of variances

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Section 1	2013/14 £	2014-15 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	3455	3382	-73	-2	
Box 3 Other receipts	936	194	-742	-79	NYCC payment of £750 made in error to parish council for community warden scheme in 2013-14
Box 4 Staff costs	750	750	0	0	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	2843	2594	-249	-8	Two subscription payments made to YLCA in 2013-14. £224 more spent in 2013-14 than in 2014-15.
Box 7 Balances c/f	6325	6557	+232	+4	
Box 8 Cash and short term investments	6325	6557	+232	+4	
Box 9 Fixed assets and long term assets	3422	3422	0	0	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		