

## Austwick Parish Council

## Explanation of variances

Section 1	2019-20 £	2020-21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 balance b/f	13385	10566			
Box 2 Precept	12500	12500	0		
Box 3 Other receipts	2317	1495	-822	-35.5	In 19-20 APC received £1700 as CDC grant, whereas in 20-21 APC received £778 more as VAT reclaim and £100 more as YDNPA grant.
Box 4 Staff costs	3015	2989	-26	1	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	14622	10370	-4252	-29	In 20-21 APC spent £724 less on lengthsman services, £911 less on donations, £90 less on hall hire, £455 less on VAT, £664 less on miscellaneous repairs. £1606 was spent more on miscellaneous payments, £119 more on website expenses, £85 more on Admin expenses, but no expenditure for bus shelter repairs of £3231.
Box 7 balance c/f	10566	11202			
Box 9 Fixed assets and long term assets	19711	19711	0		
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)