

Austwick Parish Council

Explanation of variances

Section 1	2021-22 £	2020-21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 balance b/f	11202	10566			
Box 2 Precept	12500	12500	0		
Box 3 Other receipts	1590	1495	95	6.35	
Box 4 Staff costs	3053	2989	64	2.14	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	9328	10370	-1042	-10.05	
Box 7 balance c/f	12912	11202			
Box 9 Fixed assets and long term assets	20955	19711	1244	6.31	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)