

Austwick Parish Council

Explanation of variances

Section 1	2021-22 £	2022-23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 balance b/f	11202	12912			
Box 2 Precept	12500	13000	500	3.8	
Box 3 Other receipts	1590	2599	1009	38.8	More on CDC Ward Member grants (£1370); other grants/donations (£150). Less on YDNPA grant (£102); vat repaid (£409).
Box 4 Staff costs	3053	3758	705	18.8	Increase in line with scale payments and increase in monthly hours from 20 to 24 hours per month.
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	9328	13236	3908	29.5	More on village verges grass cutting (£133); village greens grass cutting (£206); other lengthsman services (£13); conservation verges (£1668); admin exp. (£27); training (£60); bank charges (£142); insurance (£63); bus shelter cleaning (£40); audit (£5); donations (£400); subscriptions (£3); hall hire (£15); website (£33); dog bags (£105); defib exp. (£1335); new office equipment (£442); vat reclaim (£304). Less on outlying areas work (£329); misc. repairs (£701); misc. payments (£56).
Box 7 balance c/f	12912	11517			
Box 9 Fixed assets and long term assets	20955	21047	52	0.2	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Calculation = variance divided by 2022-23 figure times 100