

Austwick Parish Council

Explanation of variances

Section 1	2022-23 £	2023-24 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 balance b/f	12912	11517			
Box 2 Precept	13000	13500	500	3.70	
Box 3 Other receipts	2599	592	-2007	-339	Less received for YDNPA grant (£948); CDC grant (£1370). More received as other grant (£7); VAT reclaimed (£304).
Box 4 Staff costs	3758	4396	638	14.5	Increase in line with scale payments and cost of living increase.
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	13236	10481	2755	-26.28	More spend on verges grass cutting (£203); greens grass cutting (£593); other lengthsman services (£47); insurance (£3); bus shelter cleaning (£95); audit (£5); donation PN (£100); subs (£3); hall hire (£15); and misc. payments (£338). Less on outlying areas (£351); cons. verges (£1718); training (£60); bank charges (£44); misc. repairs (£40); donations s.137 (£200); website (£20); dog bags (£67); defibr (£970); office equipment (£442); and VAT (282).
Box 7 balance c/f	11517	10733			
Box 9 Fixed assets and long term assets	21047	22925	1878	8.19	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)

Calculation = variance divided by 2023-24 figure times 100