

Austwick Parish Council

Explanation of variances

Section 1	2018-19 £	2017-18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	12500	10000	+2500	25	Increase mainly owing to extension of lengthsman outlying areas maintenance programme.
Box 3 Other receipts	3958	5048	-1090	21.6	Less grants received in 2018-19 of approximately £1,265.
Box 4 Staff costs	3027	2636	+391	14.8	Clerk's salary increased with NJP and NALC recommendations.
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	10213	8757	+1456	16.6	Other lengthsman services of £564 is grant-aided; new commemorative bench of £790 was paid for in year 2018-19 from a donation received in year 2017-18.
Box 9 Fixed assets and long term assets	16480	15840	+640	4	One new bench included £790, less £150 for security lamp now disposed of.
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)