

Austwick Parish Council

Annual Accounts for the year 2023-2024 compared with budget and previous year

Payments - £

	Year 2023-2024 Actual	Year 2023-2024 Budget	Year 2022-2023 Actual
Village verges grass cutting	2709	2500	2506
Village greens grass cutting	2558	2000	1965
Lengthsman: Outlying areas work	1549	1600	1901
Other Lengthsman services	215	200	168
Total Lengthsman costs	7031	6300	6540
Conservation verges	258	0	1976
Clerk's salary	4276	4200	3638
Clerk's monthly expenses	120	120	120
Administrative expenses	178	150	141
Miscellaneous repairs	245	750	285
Insurance	404	410	401
Bus shelter cleaning	390	260	295
Audit	115	110	110
Donation to Parish Newsletter	300	200	200
Donations under S.137	0	0	200
YLCA Subscription	218	215	215
Hall hire	120	120	105
Website	71	60	91
Dog bags	198	184	265
Bank charges	98	168	142
Miscellaneous payments	338	200	60
AED expenses	181	72	95
AED for Wharfe	184	0	1240
Laptop computer	0	0	442
VAT to reclaim	151	83	433
Total payments	14876	13602	16994
Receipts - £			
	Year 2023-2024 Actual	Year 2023-2024 Budget	Year 2022-2023 Actual
Precept	13500	13500	13000
YDNPA grant (Conservation verges)	0	0	948
VAT repaid	433	425	129
Wayleave income	2	2	2
Donations	157	0	150
Grants for Wharfe AED	0	0	1370
Total receipts	14092	13927	15599
Surplus/Deficit for the year	784	325	1395