

# Austwick Parish Council

## Annual Accounts for the year 2024-2025 compared with budget and previous year

### Payments - £

	Year 2024-20245 Actual		Year 2024-2025 Budget		Year 2023-2024 Actual
Village verges grass cutting	3066		2700		2709
Village greens grass cutting	2039		2200		2558
Lengthsman: Outlying areas work	1788		1700		1549
Other Lengthsman services	137		200		215
<b>Total Lengthsman costs</b>	<b>7030</b>		<b>6800</b>		<b>7031</b>
Conservation verges	0		0		258
Clerk's salary	5045		4600		4276
Clerk's monthly expenses	120		120		120
Administrative expenses	140		180		178
Miscellaneous repairs	420		350		245
Insurance	405		500		404
Bus shelter cleaning	420		390		390
Audit	120		120		115
Donation to Parish Newsletter	400		300		300
Donations under S.137	0		0		0
YLCA Subscription	228		230		218
Hall hire	90		120		120
Website	91		60		71
Dog bags	99		198		198
Bank charges	98		96		98
Miscellaneous payments	0		300		338
AED expenses	10		0		181
AED for Wharfe	0		0		184
VAT to reclaim	50		72		151
<b>Total payments</b>	<b>14766</b>		<b>14436</b>		<b>14876</b>
<b>Receipts - £</b>					
	<b>Year 2024-20245 Actual</b>		<b>Year 2024-2025 Budget</b>		<b>Year 2023-20234 Actual</b>
Precept	14500		14500		13500
VAT repaid	152		142		433
Wayleave income	2		2		2
Donations	0		0		157
<b>Total receipts</b>	<b>14654</b>		<b>14644</b>		<b>14092</b>
<b>Surplus/Deficit for the year</b>	<b>112</b>		<b>208</b>		<b>784</b>