

Austwick Parish Council

Budget for the year 2019-2020

Payments - £

	Budget 2019-2020		Predicted Spend for 2018-2019		Actual Spend for 2017-2018
Village verges grass cutting	2500		1992		2286
Village greens grass cutting	1800		1576		1575
Lengthsman: Outlying areas work	1400		1498		0
Other Lengthsman services	300		583		878
Conservation verges	0		1029		0
Clerk's salary	2650		2539		2406
Clerk's expenses	300		289		231
Miscellaneous repairs	1000		18		0
Insurance	300		280		280
Bus shelter cleaning	260		260		215
Audit	100		95		195
Donation to Parish Newsletter	150		150		150
Donations under S.137	150		150		0
Subscriptions	206		199		195
Hall hire	120		135		131
Website	100		100		71
Dog bags	130		124		125
New commemorative bench	0		790		0
Wash Dub interpretation panel	0		0		1490
New office equipment	0		0		0
Election costs	0		104		0
Miscellaneous payments	350		10		665
VAT to reclaim	35		222		500
Total payments	11851		12143		11393

Receipts - £

	Budget 2019-2020		Predicted receipts for 2018-2019		Actual receipts for 2017-2018
Precept	12500		12500		10000
Donations for new benches					790
Transparency Fund grant					461
YDMT grant (Wash Dub panel)					1490
CDC grant (litter picking kit)					400
YDNPA grant (Cons verge)			200		1400
YDNPA grant (wild flowers)					180
Other grants/donations					
VAT repaid	222		500		325
Wayleave income	2		2		2
Total receipts	12724		13202		15048

Surplus/deficit for the year

873

1059

3655