

Austwick Parish Council

Budget for the year 2018-2019

Payments - £

	Budget 2018-2019		Predicted Spend for 2017-2018		Actual Spend for 2016-2017
Village verges grass cutting	2200		2286		2092
Village green grass cutting	1600		1575		1391
Lengthsman: Outlying areas work	1500		0		0
Other Lengthsman services	700		711		931
Clerk's salary	2600		2608		2261
Clerk's expenses	300		236		90
Miscellaneous repairs	1000		0		250
Insurance	300		275		275
Bus shelter cleaning	260		220		200
Audit	100		195		125
Donation to Parish Newsletter	150		150		150
Donations under S.137	150		150		150
Subscriptions	250		195		35
Hall hire	120		146		77
Website	100		81		81
Dog bags	130		124		120
New commemorative bench	0		940		900
Wash Dub interpretation panel	0		1490		0
New office equipment	0		0		285
Election costs	650		0		0
Miscellaneous payments	350		550		301
VAT to reclaim	26		642		295
Total payments	12486		12574		10009

Receipts - £

	Budget 2018-2019		Predicted receipts for 2017-2018		Actual receipts for 2016-2017
Precept	12500		10000		8000
Donations for new benches			940		900
Transparency Fund grant			460		
YDMT grant (Wash Dub)			1490		
CDC grant (litter pick kit)			400		
YDNPA grant (verge trim)			400		
YDNPA grant (wild flowers)			180		
Other grants/donations					252
VAT repaid	642		325		39
Wayleave income	2		2		2
Total receipts	13144		14197		9193

Surplus/deficit for the year

658

1623

-816