AUSTWICK PARISH COUNCIL BUDGET 2016-17

Income

Item	Budget Cost	Actual	Variation
1/2 Year Precept (1)	4000		
1/2 Year Precept (2)	4000		
VAT Reclaim	0		
Wayleave Payments	2.00		
Total Income	8002.00		
Surplus/Deficit	42.00		

Expenditure

Item	Cost	Budget 2016-17	2015-16	2014-15	2013-14	2012-13	2011-12
Hall Hire		**120**	120	120	100	80	75
Bus Shelter Cleaning		**210**	210	210	210	210	210
Audit Costs		**125**	0	0	0	60	60
Donations		**350**	150	200	150	150	200
Notice Board Rent		**15**	15	15	10	5	5
Insurance Premium		**275**	265	265	350	343	370
Clerk's Salary		**2107**	1800				
PAYE		**185**					
Clerk's Honorarium		**0**	750	750	750	500	500
Clerk's Expenses		**75**	25	25	25	25	35
CCTV Electricity		***0***	*140*	140	140	140	140
CCTV Maintenance		***0***	*0*	100	150	150	350
Professional Fees		**300**	275	275	250	250	175
Village green grass cutting		**1430**	1000	1200	1000	800	500
Lengthsman Duties		**660**					
Road verge grass cutting		**1640**	1000				
Disposal of grass cuttings		**0**					
Miscellaneous repairs		**200**	200	300	250	90	
Miscellaneous Payments		**200**	200	170	200	150	500
Website		**68**					
Election Fees		**0**	0	1000			
Total Expenditure		**7960**	6150	4770	3585	2953	3120