

Giggleswick Parish Council

Explanation of variances

Section 1	2018-19 £	2017-18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	25000	25000	0	Nil	
Box 3 Other receipts	3155	19126	-15979	83.5	In 17-18 received: S106 Agreement grant of £7,729 and sale of land: £5,000. In 18-19 £15 less received in interest; £200 donation; £3,258 less received in VAT reclaim; £120 less received for HPF hire; £8 'received' in 18-19 for reconciliation of bank error in 17-18
Box 4 Staff costs	5855	5223	632	12	
Box 5 Loan interest /capital repayments	Nil	Nil	Nil	Nil	Not applicable
Box 6 Other payments	28101	17273	10828	61.5	In 18-19 £10,746 spent on new fence around children's play area at HPF.
Box 9 Fixed assets and long term assets	68206	68207	1	0	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)