

Giggleswick Parish Council

Budget for the year 2022-2023

Payments - £

Predicted payments do not take HPF projects into account as those will be funded from reserves

Item	Budget 2021-2022	Predicted spend for 2021-2022	Budget 2022-2023	Actual spend 2020-2021
Street lighting maintenance	£ 2,000.00	£ 1,663.00	£ 1,700.00	£ 1,329.00
Street lighting electricity	£ 2,800.00	£ 2,855.00	£ 3,000.00	£ 2,895.00
HPF grass cutting	£ 1,600.00	£ 2,890.00	£ 2,000.00	£ 1,400.00
HPF ground repairs	£ 1,000.00	£ 863.00	£ 1,000.00	£ 697.00
HPF equipment	£ 1,000.00	£ 1,063.00	£ 1,900.00	£ 244.00
HPF safety report	£ 150.00	£ 884.00	£ 150.00	£ 134.00
benches	£ 500.00	£ -	£ 250.00	£ -
trees	£ 500.00	£ 100.00	£ 500.00	£ -
verges grass cutting	£ 1,000.00	£ 750.00	£ 1,000.00	£ 216.00
allotment support			£ 500.00	
audit costs	£ 350.00	£ 330.00	£ 350.00	£ 325.00
room hire	£ 300.00	£ 160.00	£ 300.00	£ 50.00
website	£ 240.00	£ 200.00	£ 200.00	£ 445.00
clerk's salary	£ 5,900.00	£ 5,990.00	£ 6,100.00	£ 5,862.00
clerk's expenses	£ 540.00	£ 540.00	£ 600.00	£ 540.00
admin expenses		£ 70.00	£ 70.00	£ 66.00
subscriptions	£ 425.00	£ 427.00	£ 430.00	£ 418.00
insurance premium	£ 1,000.00	£ 890.00	£ 890.00	£ 890.00
miscellaneous repairs	£ 250.00	£ 160.00	£ 200.00	£ -
miscellaneous payments	£ 250.00	£ 100.00	£ 200.00	£ 730.00
AED	£ -	£ 719.00	£ 200.00	£ -
Election costs	£ -	£ -	£ -	£ -
donations, incl S137	£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 2,500.00
VAT		£ 2,000.00		£ 6,042.00
Total	£ 21,805.00	£ 24,654.00	£ 23,540.00	£ 24,783.00

plus 22,280 sp

Receipts - £

Item	Budget 2021-2022	Predicted receipts for 2021-2022	Budget 2022-2023	Actual receipts for 2020-2021
Precept	£ 22,000.00	£ 22,000.00	£ 22,000.00	£26,500.00
Interest	£ 100.00	£ 17.00	£ 20.00	£203.00
Mill Hill rent	£ 141.00	£ 141.00	£ 141.00	£141.00
footpath licence	£ 116.00	£ 116.00	£ 116.00	£116.00
Hire of HPF		£ 300.00	£ 350.00	£300.00
wayleave payment	£ 43.00	£ 42.00	£ 42.00	£42.00
Donation / grant		£ -		
VAT repayment		£ 6,059.00	£ 2,012.00	£1,976.00
	£ 22,400.00	£ 28,675.00	£ 24,681.00	£29,278.00
surplus/deficit	£ 595.00	£ 4,021.00	£ 1,141.00	£4,495.00

ent in '20-'21 from capital funds