

**Long Preston Parish Council
budget 2019-2020**

budgets for 2017-2018; 2018-2019; 2019-2020

Payments (excluding VAT)

Item		Budget 2017-2018	Budget 2018-2019	Budget 2019-2020
ADMINISTRATION				
Audit		£ 500.00	£ 500.00	£ 450.00
Insurance		£ 1,185.00	£ 1,500.00	£ 1,750.00
Room hire		£ 175.00	£ 175.00	£ 180.00
Subscriptions		£ 530.00	£ 550.00	£ 400.00
Website		£ 60.00	£ 60.00	£ 60.00
Election Expenses		£ -	£ 845.00	£ -
Legal costs		£ -	£ -	£ -
Loan Repayment		£ -	£ -	£ -
Advertising		£ 100.00	£ -	£ -
STAFF AND OTHER COSTS				
Clerk's salary		£ 4,800.00	£ 5,000.00	£ 5,250.00
Clerk's working at home expenses		£ 960.00	£ 960.00	£ 960.00
Clerk's expenses for travel, stationery, postage etc		£ 500.00	£ 500.00	£ 200.00
Clerk's pension		£ 425.00	£ 450.00	£ 475.00
Training		£ 250.00	£ 100.00	£ 250.00
Chairman's expenses			£ -	£ -
ASSETS				
Lengthsman services		£ 1,500.00	£ 1,000.00	£ 1,500.00
Street lighting - repairs & maintenance		£ 500.00	£ 500.00	£ 250.00
Street lighting - new poles		£ 2,500.00	£ -	£ -
Street lighting - electricity		£ 700.00	£ 1,000.00	£ 900.00
Bus shelters		£ 100.00	£ -	£ -
Grass cutting village greens and burial ground		£ 3,000.00	£ 3,000.00	£ 3,000.00
Playing field grass cutting		£ -	£ 750.00	£ 650.00
Playing fields maintenance				£ 500.00
Tree Maintenance		£ 1,000.00	£ 1,000.00	£ 1,000.00
Burial Ground			£ -	£ -
telephone kiosk project				£ 450.00
Benches		£ 100.00	£ 100.00	£ 500.00
Bye-laws board		£ 500.00	£ 500.00	
Tractor mower		£ -	£ 2,500.00	£ -
Village Hall wifi and IT		£ 400.00	£ 500.00	£ 500.00
Christmas Lights Project				£ 900.00
West End Common Green Project				£ 250.00
Website & computer course				£ 900.00
Contingencies		£ 1,015.00	£ 510.00	£ 725.00
DONATIONS				
including S137 e.g. local groups		£ 1,200.00	£ 1,500.00	£ 1,500.00
Totals	£ -	£ 22,000.00	£ 23,500.00	£ 23,500.00

Receipts (excluding VAT)

		2017-2018	2018-2019	2019-2020
Precept		£ 22,000.00	£ 23,500.00	£ 23,500.00