

Long Preston Parish Council

Explanation of variances

Section 1	2018-19 £	2019-20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	25000	23500	-1500	-6.4	£1,500 less to correct Billing Authority's error in 2018-2019.
Box 3 Other receipts	4000	3891	-109	-2.8	
Box 4 Staff costs	6512	6884	+372	+5.4	
Box 5 Loan interest /capital repayments	nil	nil	nil	0	
Box 6 Other payments	25831	19419	-6412	-33	lengthsman services up by 394; playing fields grass cutting up by 696; tree maintenance up by 362; benches up by 642; Christmas lights project up by 1596; donations up by 325; parish magazine cttee up by 430; admin costs up by 274; grass cutting mowers down by 3046; contingencies down by 7228; VAT payment to ENW down by 1194.
Box 9 Fixed assets and long term assets	294300	294300	nil	0	
Box 10 Borrowings	Nil	Nil	Nil	Nil	Not applicable
Explanation for "high" reserves			Not applicable		

Please provide variances for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200)
- if the total reserves (Box 7) figure is more than twice the annual precept value (Box 2)