

GLADRAGS STATS SNAPSHOT

	2019-20	2020-21 (provisional figures)
INCOME		
Costume Hire + Events	£41,143	£10,203
Grants	£20,800	£52,857
Donations + Gift Aid	£4,513	£12,521
Sales	£3,023	£9,132
Other	£4,831	£440
TOTAL	£74,310	£85,153

EXPENDITURE

Staff, Workers, Volunteers	£51,031	£37,378
Rent and Office	£10,138	£8,300
Other	£3,414	£2,698
TOTAL	£64,583	£48,376

2019-20 TOTAL



